

Investment Projects 2017/18

Investment Area (Revenue)	Investment Budgets c/fwd to 2017/18	Investment Agreed 2016/17	Investment Agreed 2017/18	In-Year Changes 2017/18	Total Budget 2017/18	2017/18 Spend to Date	Committed to Date	2017/18 Balance	Forecast Outturn 2017/18	Forecast Balance Remaining
North West in Bloom	-		20,000		20,000	11,347	1,160	7,493	16,267	3,733
Customer & Digital	-	-	20,000	-	20,000	11,347	1,160	7,493	16,267	3,733
Support to the VCFS Network	-		15,000		15,000	-	-	15,000	15,000	-
Support the food bank	-		15,000		15,000	7,500	-	7,500	15,000	-
Supporting communities to access grant funding	5,300				5,300	5,300	-	-	5,300	-
Chorley Public Service Reform Board work plan	21,900		15,000		36,900	5,644	-	31,256	36,900	-
Disabled and dementia online venue access guides	9,700				9,700	5,077	-	4,623	9,700	-
Develop Chorley's town and rural tourism economy	22,310				22,310	5,656	4,060	12,594	22,310	-
Policy & Governance	59,210	-	45,000	-	104,210	29,177	4,060	70,973	104,210	-
Empty Homes Officer	9,540				9,540	-	-	9,540	-	9,540
Mediation service for Anti-Social Behaviour disputes	16,750				16,750	1,717	-	15,033	16,750	-
Development and delivery of community action plans	190,580			(5,720)	184,860	3,717	1,950	179,193	184,860	-
Replacement of CBC's Control Orders with Public Space Protection Orders	20,000				20,000	-	-	20,000	20,000	-
Connecting Communities through food	6,340				6,340	-	-	6,340	6,340	-
Community development and volunteering (Spice)	-	40,000			40,000	-	40,000	-	40,000	-
Free Swimming	-		7,000		7,000	-	-	7,000	-	7,000
16/17 year old drop in scheme	-		15,000		15,000	11,250	-	3,750	15,000	-
Early Intervention	243,210	40,000	22,000	(5,720)	299,490	16,684	41,950	240,856	282,950	16,540
Investigate opportunities to expand Chorley Markets	3,620				3,620	-	-	3,620	3,620	-
Town Centre & Steeley Lane Pilot Action Plans	126,210				126,210	-	126,210	-	126,210	-
Support the expansion of local businesses (BIG grant)	96,420		30,000		126,420	15,949	44,949	65,522	126,420	-
Business Start-up (Grant and Loan)	15,880		15,000		30,880	12,087	7,361	11,432	30,880	-
Choose Chorley Grants	179,400		37,000		216,400	25,250	61,645	129,505	216,400	-
Joint employment initiative with Runshaw College	15,000				15,000	(4,578)	-	19,578	15,000	-
Inward Investment delivery (Euxton Lane - Digital Health)	24,000				24,000	-	2,000	22,000	24,000	-
Deliver the Skills Framework	30,000		15,000		45,000	-	-	45,000	45,000	-
Vulnerable families employment project	3,250				3,250	-		3,250	3,250	-
Furthering Key Employment Sites	57,940				57,940	13,434	14,250	30,256	57,940	-
Choose Chorley Campaign	34,680				34,680	1,216	184	33,280	34,680	-
Business Development & Growth	586,400	-	97,000	-	683,400	63,358	256,599	363,443	683,400	-
TOTALS	888,820	40,000	184,000	(5,720)	1,107,100	120,566	303,769	682,765	1,086,827	20,273